

Virginia Department of Education
Certification of Budgeted Operational Expenditures from Local Funds to Meet
Required Local Effort for Standards of Quality Programs for Fiscal Year 2010

Based on Chapter 781, 2009 Acts of Assembly (state funds only)

Contact Name:	Betty Mills	Division Number:	119
Contact E-Mail:	bmills@nortoncityschools.org	Division Name:	NORTON CITY
Contact Phone:	(276) 679-2330	FY 2010 Unadjusted ADM:	812.00
		FY 2010 Adjusted ADM:	812.00

SECTION 1: Qualifying Expenditures for Operations	
Total Budgeted Expenditures for Fiscal Year 2010 (Include all appropriated funds, including operational and capital)	11,279,359.00
(Less) Excluded Capital Expenditures:	
1. Capital Outlay Additions.....	42,500.00
All Functions, objects 8200 through 8220*	
2. Facilities - Capital Outlay Replacements.....	3,500,000.00
Function 68000 and sub-functions 68800 and 69800, objects 8100 through 8120*	
3. Debt Service.....	288,292.00
Sub-functions 67100, 68900, and 69900, objects 4000 through 9300*	
(Less) School Nutrition, Enterprise & Community Services.....	165,000.00
Sub-functions 65100, 65200, 65300, 68700, 69700, all objects - excluding objects 8200 through 8220 and 9800*	
(Less) Excluded Intra-fund Transfers.....	-
Sub-Functions 67200 and 69900; objects 9400 and 9800*	
(Less) Excluded Inter-fund Transfers - Capital Purchased by Locality.....	-
Sub-Function 67300, object 9600*	
(Less) Excluded Inter-fund Transfers - Transfer to Inter-Agency Fund.....	-
Sub-Function 67300; objects 9700 through 9740*	
(Less) Excluded Programs.....	-
(Programs 7, 8, and 9, all objects - excluding objects 8200 through 8220)*	
Total Excluded Expenditures	(3,995,792.00)

SECTION 2: Adjustment for State Funds	
(Less) Sales Tax.....	723,999.75
(Revenue source codes 240308 and 240312)*	
(Less) Other State Funds.....	3,994,041.00
(Less) Carry-Forward State Funds From Prior Year.....	-
(Plus) State Funds Passed Through - Excluding Regional Programs.....	-
Sub-Function 67300; object 9700*	
(Plus) State Funds Passed Through to Regional Alternative Education Program.....	-
Sub-Function 67300; object 9710*	
(Plus) State Funds Passed Through to Regional Governor's School.....	-
Sub-Function 67300; object 9720*	
(Plus) State Funds Passed Through to Regional Career & Technical Education Center.....	-
Sub-Function 67300; object 9730*	
(Plus) State Funds Passed Through to Regional Special Education Program.....	-
Sub-Function 67300; object 9740*	
(Plus) Unspent State Funds (Anticipated as of June 30, 2010).....	-
(Plus) State Funds Deposited to Escrow from the Additional Support for School Construction and Operating Costs Account.....	-
(Plus) Sum of Capital Expenditures Paid From State Funds.....	-
(State funds only: All Functions, objects 8200 through 8220. Function 66000 and sub-functions 68800 and 69800, objects 8100 through 8120)*	
(Plus) Sum of Debt Service Expenditures Paid From State Funds.....	-
(State funds only: Sub-functions 67100, 68900, and 69900, objects 4000 through 9300)*	
Total Excluded State Revenues	(4,718,040.75)

SECTION 3: Adjustment for Federal Funds (including all Federal Stimulus Funding)	
(Less) Federal Funds (See cell comment for exclusions).....	874,324.00
(Less) Carry-Forward Federal Funds From Prior Year.....	-
(Plus) Unspent Federal Funds (Anticipated as of June 30, 2010).....	13,140.00
(Plus) Sum of Capital Expenditures Paid From Federal Funds.....	-
(Federal funds only: All Functions, objects 8200 through 8220. Function 66000 and sub-functions 68800 and 69800, objects 8100 through 8120)*	
Total Excluded Federal Revenues	(861,184.00)

SECTION 4: Adjustment for Other Local Revenue	
(Less) Tuition and Other Payments from Another City or County.....	-
(Beginning of year carry-forward amount)*	
(Less) Local Funds Carried Forward from FY 2009 for Textbooks.....	98,110.00
(Beginning of year carry-forward amount)*	
(Less) Local Funds Carried Forward from FY 2009 for School Construction Grants.....	-
(Beginning of year carry-forward amount)*	
(Less) Local Funds Carried Forward from FY 2009 for Additional Support for School Construction and Operating Costs.....	-
(Beginning of year carry-forward amount)*	
(Less) Local Funds Beginning of Year Carry-Forward Balance for Other State Funded Accounts.....	-
(Plus) Unspent Local Funds for Other State Funded Accounts (End of Year Balance).....	-
Total Excluded Local Revenues	(98,110.00)

SECTION 5: Verify Required Local Effort	
Net FY 2010 Local Expenditures for Operations	1,606,232.25
FY 2010 Required Local Effort for SOQ Accounts	1,425,336.00

NORTON CITY has met budgeted required local effort related to the Standards of Quality for FY 2010.

Note: The figure in Section 5 above does not include local match requirements for Incentive and Lottery funded programs.

* Cell information noted with a "*" reference account structure detail from the Annual School Report - Financial Section (ASRFIN).